



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 4 BOYS ☒ or GIRLS ☐

Held at WESTERN KENTUCKY UNIVERSITY

Dates FEB. 28, MARCH 1, 6, 7, 2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$41,958.00	
	Broadcasting			
	Sponsorship		\$1250.00	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$43,208.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2008.50	
	Trophies		\$154.23	
	Travel for Participating Teams		\$1028.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		SEE ATTACH	
	TOTAL EXPENSES (2)			\$6106.10

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$37,101.90
--------	--	--	--	--------------------

Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
--------	--	--	--	--

Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$37,101.90
--------	---	--	--	--------------------

Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
--------	---	--	--	--

Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$37,101.90
--------	--	--	--	--------------------

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
BARREN COUNTY	\$4,637.73	RUSSELL COUNTY	\$4,637.74		
BOWLING GREEN	\$4,637.73	RUSSELLVILLE	\$4,637.74		
CLINTON COUNTY	\$4,637.74				
FRANKLIN SIMPSON	\$4,637.74				
GREENWOOD	\$4,637.74				
MONROE COUNTY	\$4,637.74				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	917
2	621
3	2274
4	661
5	2520
6	
7	
Total	6993

CHRIS DECKER
MANAGER

SOUTH WARREN HIGH SCHOOL
SCHOOL

270-467-7500
DAYTIME PHONE

Awards	Riherds	\$ 384.00	Workers	Official boo	\$ 175.00	Hospitality Leslie	\$ 282.15
	Awards Center	\$ 130.00		Official cloc	\$ 182.88	Kim & Libb	\$ 651.70
		\$ 514.00		PA	\$ 175.00		
				Tournamen	\$ 418.00		\$ 933.85
Officials	3/1 Bottoms	\$ 80.00		Pass/Gate v	\$ 1,748.98	Hospitality Room	\$ 71.22
	3/1 Mink	\$ 171.00		Bookkeeper	\$ 79.80		\$ 159.66
	3/1 Bryant	\$ 80.00		Runner	\$ 105.00		\$ 94.71
	3/1 Gray	\$ 80.00			\$ 2,884.66		\$ 290.56
	3/1 Harris	\$ 80.00					\$ 616.15
	3/1 McMillen	\$ 143.50	Hospitality		\$ 1,550.00		
	3/2 Bottoms	\$ 80.00					
	3/2 Mink	\$ 171.00					
	3/2 Bryant	\$ 80.00					
	3/2 Gray	\$ 80.00					
	3/2 Harris	\$ 80.00	Gates	1-Mar	\$ 4,867.00	Adult	Student
	3/2 McMillen	\$ 143.50		2-Mar	\$ 10,113.00	480	302 tickets
	3/6 Bottoms	\$ 80.00		6-Mar	\$ 13,765.85	942	700 tickets
	3/6 Mink	\$ 171.00		7-Mar	\$ 12,209.00	1346	849 tickets
	3/6 Bryant	\$ 80.00			\$ 40,954.85	1235	710 tickets
	3/6 Gray	\$ 80.00				4003	2561 tickets
	3/6 Harris	\$ 138.80				total:	6564 tickets
	3/6 McMillen	\$ 80.00					
	3/7 Bottoms	\$ 80.00		Receipts	\$ 40,954.85		
	3/7 Gray	\$ 80.00		Awards	\$ (514.00)		
	3/7 Mink	\$ 171.00		Supplies	\$ (206.85)		
		\$ 2,229.80		Officials	\$ (2,229.80)		
				Custodial	\$ (386.87)		
				Security	\$ (1,275.00)		
Supplies	Dukes - nets, book	\$ 18.85		Workers	\$ (2,884.66)		
	HCERC/posters	\$ 20.00		Hospitality	\$ (1,550.00)		
	Supplies	\$ 168.00			\$ 31,907.67		
		\$ 206.85					
Custodian		\$ 386.87					
Security	3/1 Mills	\$ 100.00					
	3/1 McMillen	\$ 100.00					
	3/2 Wells	\$ 100.00					
	3/2 Mills	\$ 100.00					
	3/2 Robinson	\$ 100.00					
	3/6 Robinson	\$ 125.00					
	3/6 Coogle	\$ 100.00					
	3/6 Slaubaugh	\$ 100.00					
	3/6 McKeown	\$ 100.00					
	3/6 Wells	\$ 100.00					
	3/7 Wells	\$ 50.00					
	3/7 Cooper	\$ 50.00					
	3/7 Cates	\$ 50.00					
	3/7 Latham	\$ 50.00					
	3/7 Swartz	\$ 50.00					
		\$ 1,275.00					

2017 Boys 4th Region Basketball Tournament

Expenses:

Officials: \$2008.50

Team travel: \$1028.00

Tournament manager: \$800.00

WKU (PA, scoreboard, stats): \$700.00

Hospitality room: \$280.00

E.A. Diddle Scholarship: \$250.00

Media, press row: \$200.00

Official scorer: \$175.00

WKONA (trainer) \$200.00

Financial bookkeeper: \$150.00

Riherds: \$154.23

Dukes: \$56.90

Warren County Bd of Ed. (fringe benefits): \$103.47

Total expenses: \$6106.10

Mileage:

Barren Co. \$68.00

Bowling Green \$30.00

Clinton Co. \$360.00

Franklin Simpson \$84.00

Greenwood \$16.00

Monroe Co. \$120.00

Russell Co. \$170.00

Russellville \$180.00

With mileage, each school will receive:

Barren Co. \$4,705.73

Bowling Green \$4,667.73

Clinton Co. \$4,997.74

Franklin Simpson \$4,721.74

Greenwood \$4,653.74

Monroe Co. \$4,757.74

Russell Co. \$4,807.74

Russellville \$4,817.74